

## Spartanburg Transit System (SPARTA)

P.O. Box 1607  
Spartanburg, SC 29304-1607  
(864)585-7589

Chief Executive Officer: William R. Brown,  
General Manager  
ID Number: 4101

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Spartanburg, SC</b>	
Square Miles	82
Population	104,801
Population Ranking out of 405 UZA's	218

##### Service Area Statistics

Square Miles	40
Population	70,000

##### Service Consumption

Annual Passenger Miles	2,369,988
Annual Unlinked Trips	588,311
Average Weekday Unlinked Trips	2,103
Average Saturday Unlinked Trips	920
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	221,024
Annual Vehicle Revenue Hours	17,470
Vehicles Available for Maximum Service	9
Vehicles Operated in Maximum Service	7
Base Period Requirement	5

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	7	0	Bus	\$0	\$0	\$0

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$208,890
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$208,890</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$201,179
Local Funds	40,929
State Funds	0
Federal Assistance	242,769
Other Funds	221,719
<b>Total Operating Funds Expended</b>	<b>\$706,596</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$378,681
Materials and Supplies	110,836
Purchased Transportation	0
Other Operating Expenses	206,879
<b>Total Operating Expenses</b>	<b>\$696,396</b>

##### Reconciling Cash Expenditures

	\$10,200
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

#### Characteristics

Operating Expense	<b>Bus</b> \$696,396
Capital Funding	\$0
Annual Passenger Miles	2,369,988
Annual Vehicle Revenue Miles	221,024
Annual Unlinked Trips	588,311
Average Weekday Unlinked Trips	2,103
Annual Vehicle Revenue Hours	17,470
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	9
Average Fleet Age in Years	7.7
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	1.4
Percent Spares	29%
Incidents	2
Fatalities	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.15
Operating Expense per Vehicle Revenue Hour	\$39.86

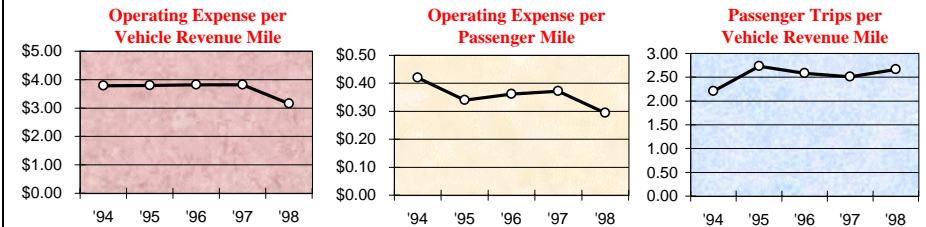
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.29
Operating Expense per Unlinked Passenger Trip	\$1.18

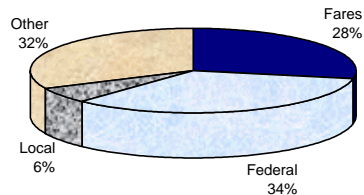
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.66
Unlinked Passenger Trips per Vehicle Revenue Hour	33.68

#### Bus



#### Sources of Operating Funds Expended



Data Source: 1998 National Transit Database